



Other Bodies/Individuals  .....

**FINAL DECISION YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

Further consideration by this Committee  .....

To Council  .....

To Cabinet  .....

To an O & S Committee  .....

To an Area Committee  .....

Further Consultation  .....

**PROVISIONAL ITEMS FOR FUTURE MEETINGS AND FORWARD PLAN ITEMS  
RELEVANT TO THE WORK OF THE ADULT AND COMMUNITY SERVICES OVERVIEW AND SCRUTINY COMMITTEE**

DATE OF MEETING	ITEMS FOR SCRUTINY	ITEMS FOR INFORMATION	EXEMPT ITEMS
20 June 2007	<p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Adult, Health and Community Services Full Year Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Update on Social Care Improvement Plan (<i>Graeme Betts</i>)</p> <p>Adult and Community Learning Plan (<i>Peter Sutton/Pauline Bateman</i>)</p> <p>Complaints Half Year Report (<i>Karen Smith</i>)</p>		
25 July 2007	<p>Select Committee on Dementia Services for People in Warwickshire (<i>Jane Pollard</i>)</p>		
12 Sept 2007	<p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Customer First (<i>Kim Bolton</i>) (<i>requested by the Committee on 12/07/06 to see whether outcomes from the Workshop had been delivered</i>)</p>		
17 Oct 2007	<p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Absence Management – Update Report (<i>Simon Robson</i>) (<i>requested by the Committee on 18/04/07</i>)</p> <p>Adult Learning – Update (<i>Peter Sutton</i>)</p>		
14 Nov 2007	<p>Directorate Report Card (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Update Report on Older People and Residential Care (<i>requested by the Committee at Select Committee on Older People and Residential Care 8/11/06</i>) (<i>Simon Robson</i>)</p>		
19 Dec 2007	<p>Adult Social Care Monthly Performance Report (<i>Graeme Betts/Philip Lumley-Holmes</i>)</p> <p>Complaints Annual Report (<i>Karen Smith</i>)</p>		

Briefing Notes	<p>Developing Joint Commissioning between Warwickshire County Council – Adult, Health and Community Services and Warwickshire PCT (<i>Kathryn Downton</i>) (<i>requested by the Committee on 13-12-06</i>)</p> <p>Joint Occupational Therapists (<i>requested by the Committee on 16-02-06</i>)</p>		
Dates not set	<p>Residential Payments – in context of costs and comparison against cost of independent provision</p> <p>Commissioning, Processes and Performance – Private and Voluntary and Community Sectors (<i>Kim Harlock</i>)</p> <p>Report from the Department for Communities and Local Government (DCLG) on Supporting People (<i>Graeme Betts/Rosie James</i>) (<i>requested at the meeting on 13-12-06</i>)</p> <p>Older People’s Inspection (<i>Special meeting – Cabinet/A&amp;CS O&amp;S/PCT Board – June</i>)</p> <p>Dignity in Care</p>		
Working Groups	<p>Home Care – Working Group (including the Tendering Process commissioning services from external agencies agreed by Committee on 24-11-05)(<i>Jane Pollard</i>)</p> <p>Support for Carers – Working Group (<i>Jane Pollard</i>)</p>		

'The Overview and Scrutiny Coordinating Group considered the lead County Council committees for the various LAA outcomes and targets at its meeting on 17 January 2007. Attached as an Appendix are the agreed LAA targets for which this Committee has the lead responsibility within the Council. Further discussions will be taking place with our partners over the establishment of joint scrutiny bodies to look at the LAA and the practical arrangements required to avoid duplication of effort.'

### Adult and Community Services Overview and Scrutiny Committee

To review and or scrutinise the provision of public services in Warwickshire relating to adult services including the delivery of social care to older people and people with disabilities, mental health and health/residential care, libraries, heritage and cultural services and community education.

Healthier Communities and Older People Block						
Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(HCOP2a) Supporting People – Service users who are supported to establish and maintain independent living (long term services)	Percentage and number of service users currently receiving a long term service -by locality	(Baseline data Q2 2005-Q1 2006) Frail elderly 1004 Older people with support needs 15077 Physical/Sensory disability 4 LD 372 MH 228 Young People at Risk 3	10% uplift by client group  To be moderated based on a more detailed analysis Jan-March 2007			WCC
	Percentage and number of service users currently receiving a flexible/floating support service	(Baseline data Q2 2005-Q1 2006) Complex/Generic Needs 472 Offenders or those at risk 12 Older people with support needs 2 Drug Problems 64 LD 139 MH 454 Single Homeless 146 Teenage parents 51 Domestic Violence 236 Young People at Risk 77	10% uplift by client group  To be moderated based on a more detailed analysis Jan-March 2007			WCC

Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
<b>(HCOP2b)</b> Supporting People – Service users who have moved on in a planned way from temporary/supported accommodation (short term services)	Percentage and number of service users currently receiving short term supporting people support services and who have moved on in a planned way. Review will look to enhance split by locality	(Baseline Q2 2005-Q1 2006) Homeless families-47 (64.3%) Offenders or those at risk-6 (85.7%) MH-3 (60%) Single Homeless-65 (48.5%) Teenage Parents-51 Domestic Violence-42 (77.8%)	10% uplift by client group  To be moderated based on a more detailed analysis Jan-March 2007	TBA	TBA	WCC
	Identify the number of individuals accessing advice and support services that prevent individuals and families becoming homeless. To include qualitative feedback, numbers accessing services (by client group and locality).	Establish a baseline following the introduction of the new BVKPI and show against each housing district/borough	10% uplift by client group  To be moderated based on a more detailed analysis Jan-March 2007	TBA	TBA	WCC
<b>(HCOP3a)</b> Tackling Poverty <b>(LPSA2)</b> Increased claimant income for Council Tax and Housing Benefits  Countywide Project	Numbers of claimants on Council Tax and Housing Benefits	32,607 as at September 2005		35,868 as at 31.3.2009 (with stretch)		WDC on behalf of all district and borough councils
<b>(HCOP3b)</b> Tackling Poverty <b>(LPSA2)</b> Increase in welfare benefit uptake through the Project	Take up welfare benefit	200 as at September 2005		1050 as at 31.3.2009 (with stretch)		Warwick District CAB

<b>Outcomes</b>	<b>Indicators</b>	<b>Baselines</b>	<b>Targets 2007/08</b>	<b>Targets 2008/09</b>	<b>Targets 2009/10</b>	<b>Lead Partner</b>
<b>(HCOP3c)</b> Pension Service(LS) countywide take up campaign	Countywide benefit take up especially through joint working partnerships with the LA's	Contribution to <b>(HCOP 3 a and b)</b> above				The Pension Service (Local Service)-DWP
<b>(HCOP4b)</b> Enable Warwickshire residents to lead healthier lifestyles	No of older people accessing low level emotional and support services	Baseline of 2813 (befriending) and 106 (counselling) using Age Concern Warks Counselling and Befriending Services data of the mean of three years	+10% year on year	+10% year of second year target	+10% year of third year target	Tba
<b>(HCOP5)</b> Increase the dignity, independence choices and quality of life of older people	Improved satisfaction levels amongst home care users (LPSA2)	61.4% To be established by Base Line Survey (February 2006)	65%	67%	69.5%	WCC
	% of over 55's population who have engaged in at least one cultural sporting or informal learning activity in the past 12 months -Gender -Race -Disability	Baseline to be established through citizens panel in 2006/07 or by reference to the national 'taking part' survey-by 31/3/07	% increase or establishment of baseline if not possible in 2006/7	% increase	% increase	Greater Warwickshire Sports Partnership